

Carden of Tucson, Inc.	108777000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	693,156	574,434	564,276
FEDERAL PROJECTS	112,088	11,761	94,377
STATE PROJECTS	7,467	3,467	1,000
CLASS ROOM SITE PROJECT	0	38,360	40,202
Schoolwide Project Total	812,711	628,022	699,855

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	25,147	0	675,476	112,088	812,711
PERCENTAGE OF TOTAL REVENUES	3.09%	0.00%	83.11%	13.79%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,733	7,302
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,733	7,302
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	6,733	7,302

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	120,847
BUILDING & IMPROVEMENTS	180,585
EQUIPMENT	117,821
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	87.075
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	87.075
2000 - 2001 ELEMENTARY	114.395
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	114.395
2001 - 2002 ELEMENTARY	124.525
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	124.525

TEACHER SALARIES	\$300,472
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FALL 2001 ENROLLMENT	130
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Number of Sites:	1
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